



Presented by:
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Division of Finance

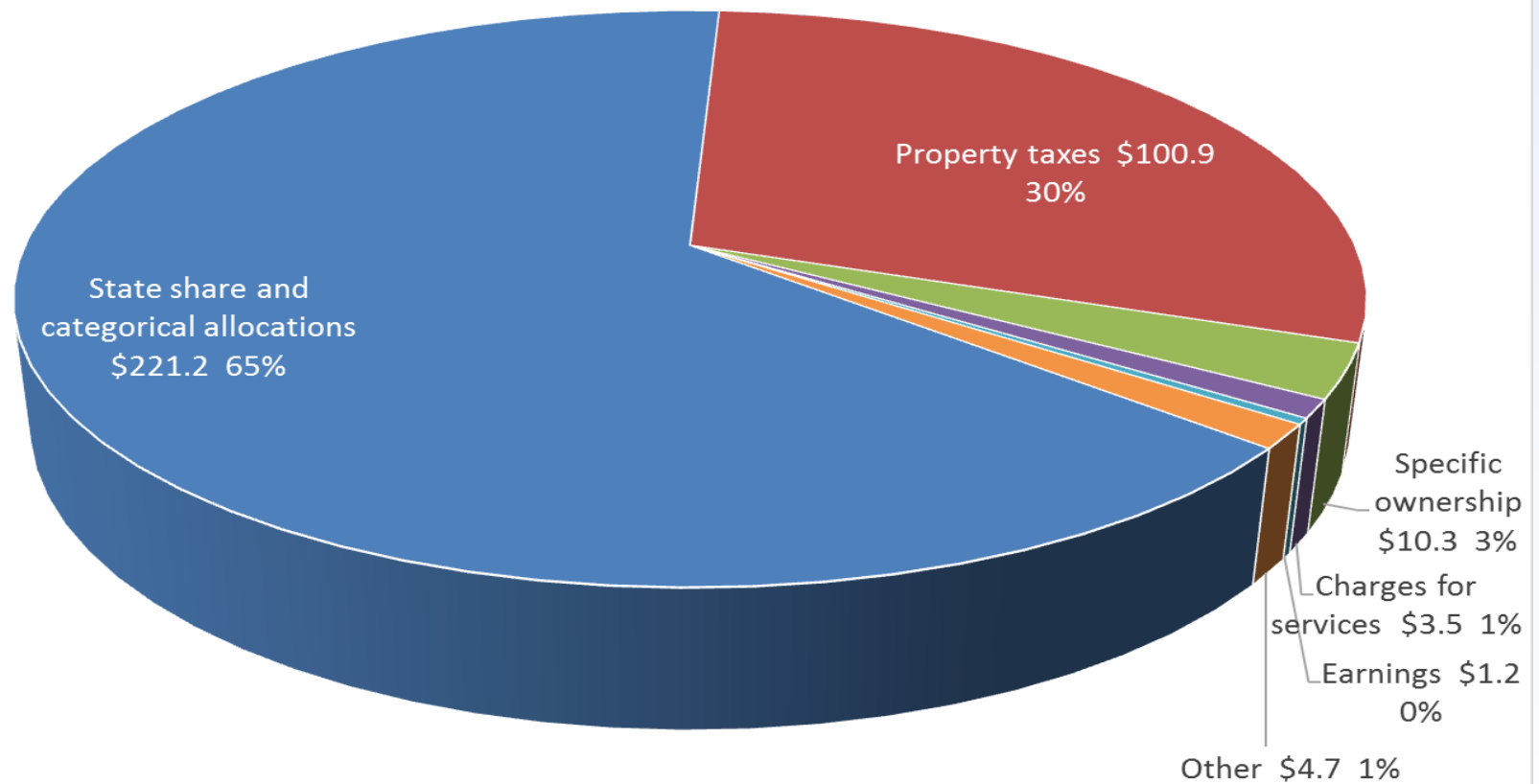
District Funds Summary

The district utilizes funds to track revenues, expenditures and reserves to ensure dollars are spent for their intended purpose.

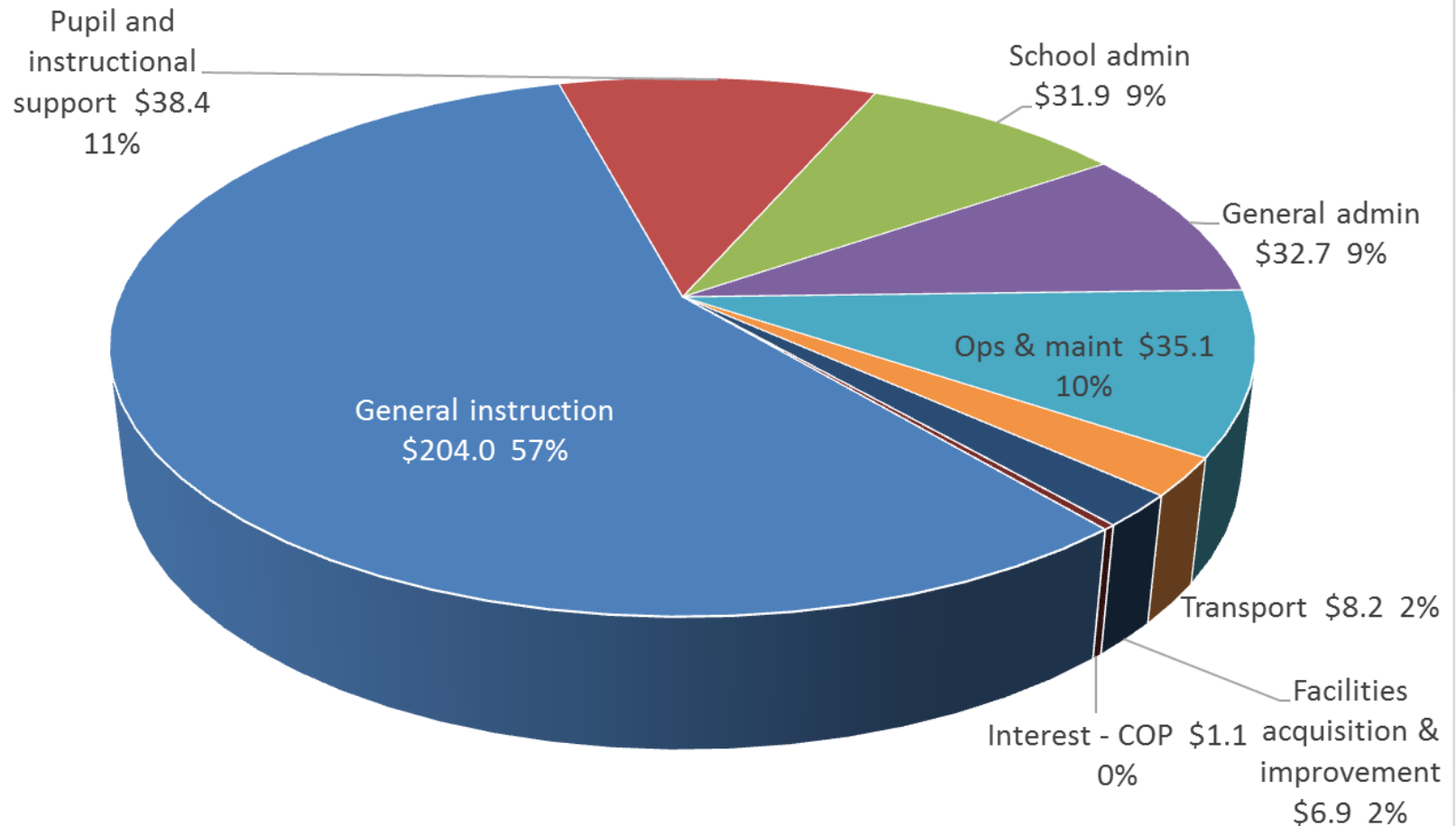
Appropriation by Fund	2016-2017 Budget	% of Total
General Fund	\$383,781,496	69.8%
Special Revenue Funds	73,436,827	13.4%
Debt Service Fund	80,020,209	14.5%
Capital Projects Funds	12,800,000	2.3%
Total Budget	\$550,038,532	100.0%



Where the \$'s come from



Where the \$'s go



Salary and Benefits

- General Fund FY 2016-17 ~ \$384 million
- Salary and benefit for all staff ~ \$280 million
- This accounts for approximately 73% of the General Fund
 - Salary+ benefit for administrative staffs -> \$102 million (27% of GF)
 - Salary+ benefit for teachers -> \$178 million (46% of GF)
- Average Salary for teachers is \$58,000 annually + benefits

