

The connection (?)
between school spending
and effectiveness



SiliconSchoolsFund

Silicon Schools Five Year Goal (in 2012)

25
schools

\$25
million

5
years

Where we are now

25
schools

\$25
million

5
years

30
schools

\$26.5
million

4
years



CaliberSchools

growth
PUBLIC SCHOOLS
problem solvers. innovators. agents.



ASPIRE
UNIVERSITY



TEACHFORAMERICA
BAY AREA



RELAY/GSE
GRADUATE SCHOOL / EDUCATION



THE MISSION
PREPARATORY
SCHOOL



summit
public schools



Education for Change



ENVISION
EDUCATION
*Transforming Learning,
Transforming Lives*



designTECH
HIGH SCHOOL



CRISTO REY
SAN JOSÉ JESUIT HIGH SCHOOL



KHAN
LAB
SCHOOL



MILPITAS
UNIFIED SCHOOL DISTRICT



PREPARATORY
ACADEMY



alpha
public schools



summit
public schools



Oxford Day
Academy



San José Unified School District



Voices
College-Sound Language Academies
Find your path and prepare for the future!



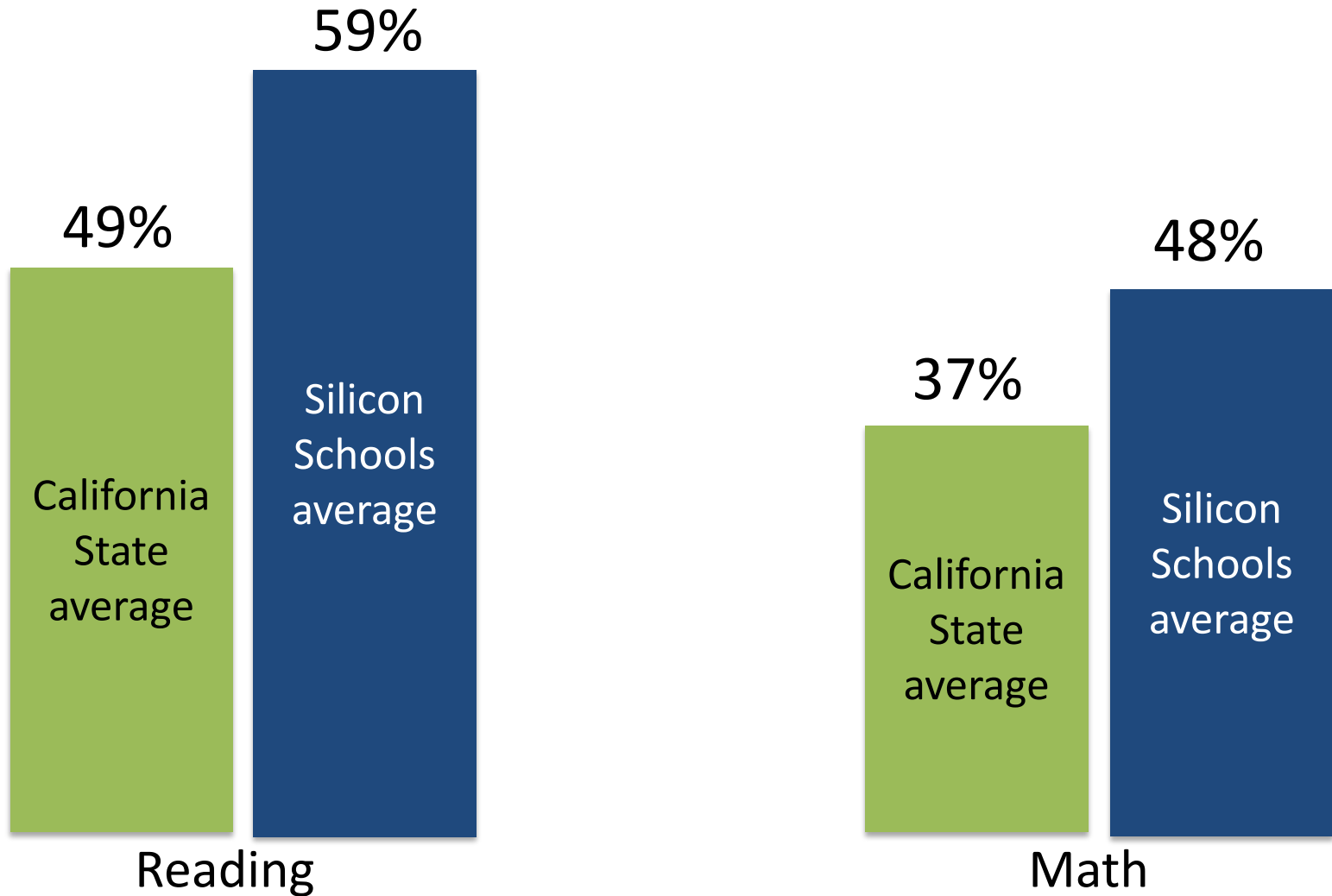
KIPP:
HERITAGE
ACADEMY



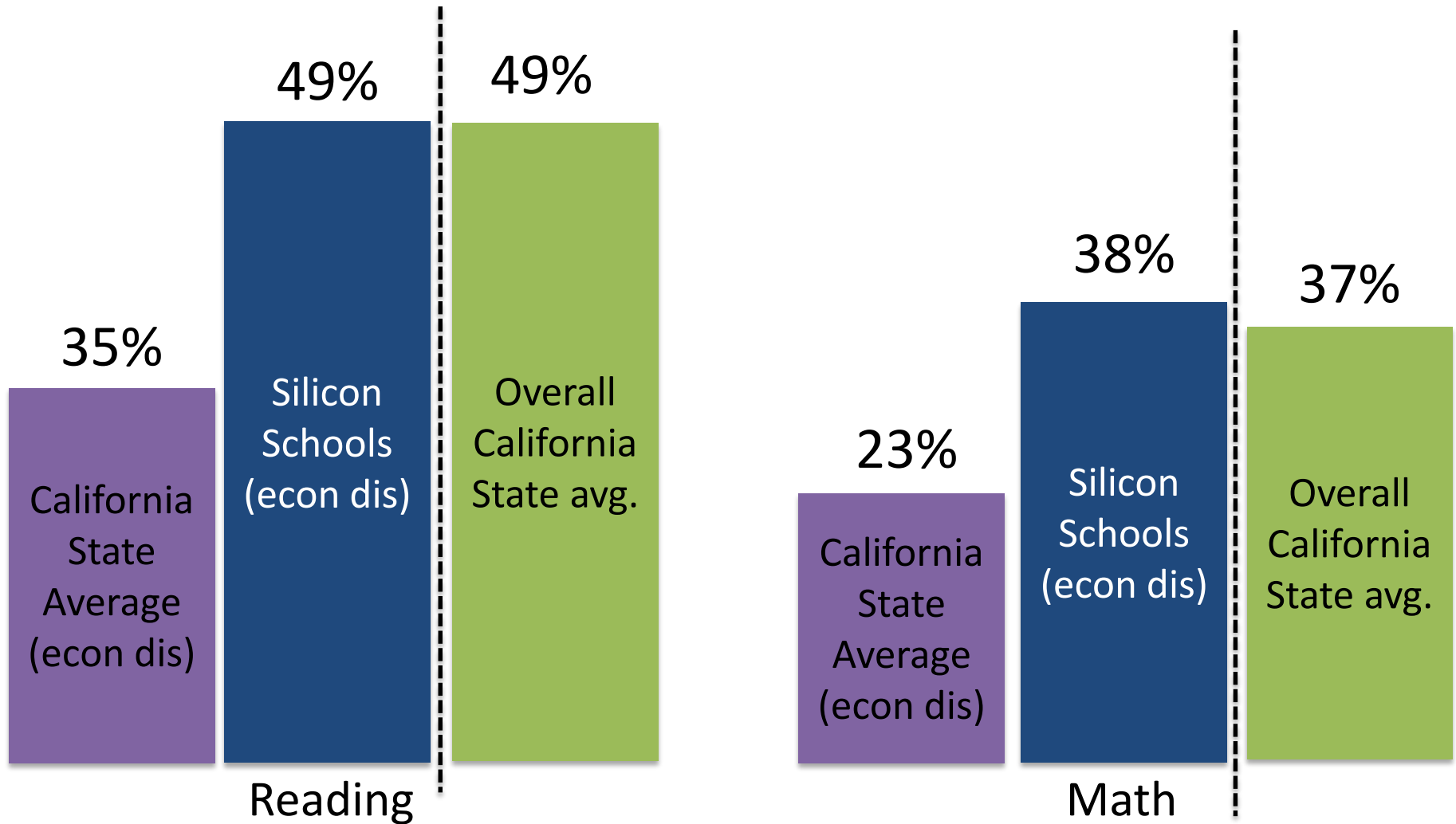
Navigator Schools

Charting a new course in education

How many students met or exceeded state standards? (SBAC 2015.16)



How many economically disadvantaged students met or exceeded state standards? (SBAC 2015-16)



Where we are going

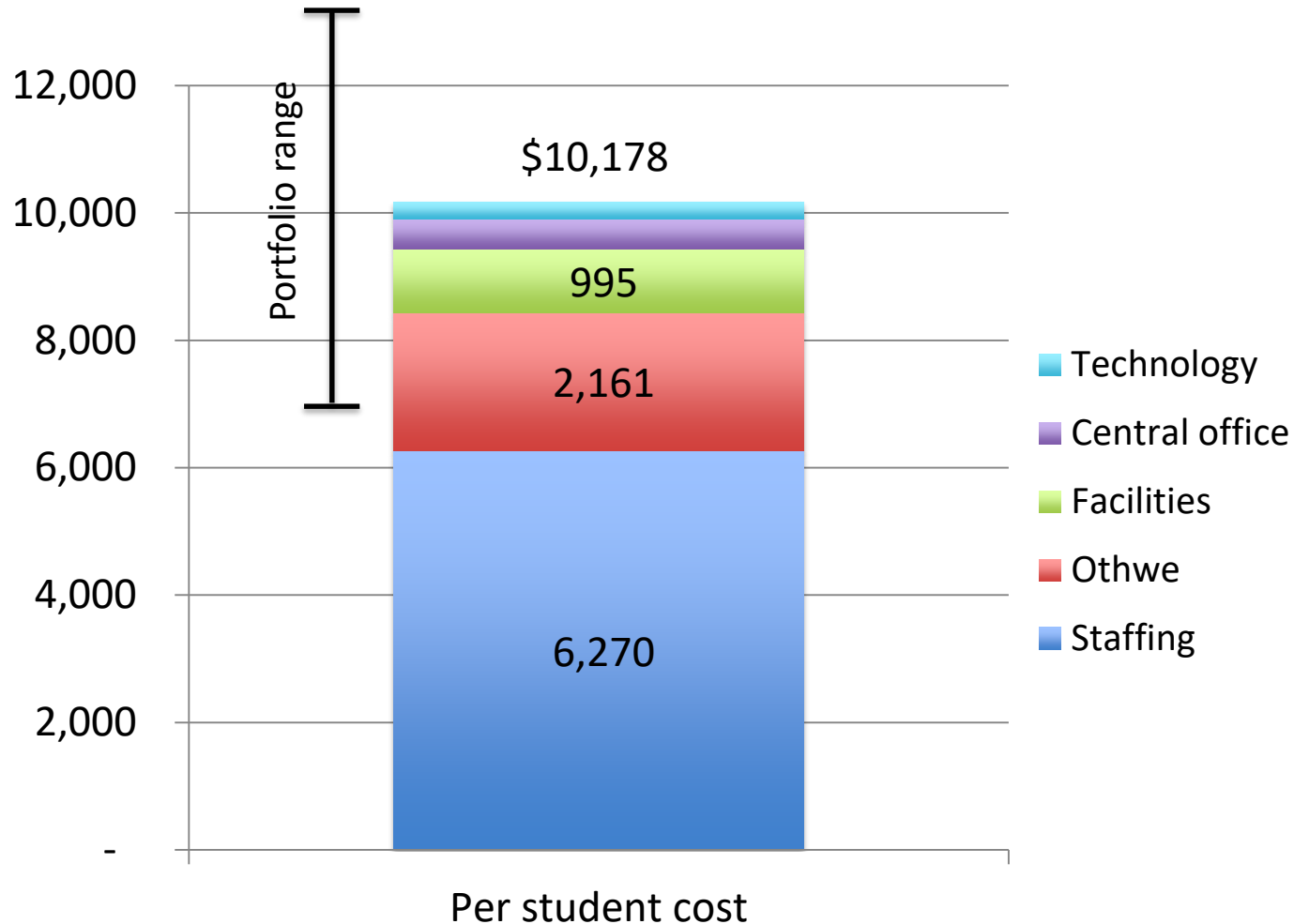


40
schools

\$40
million

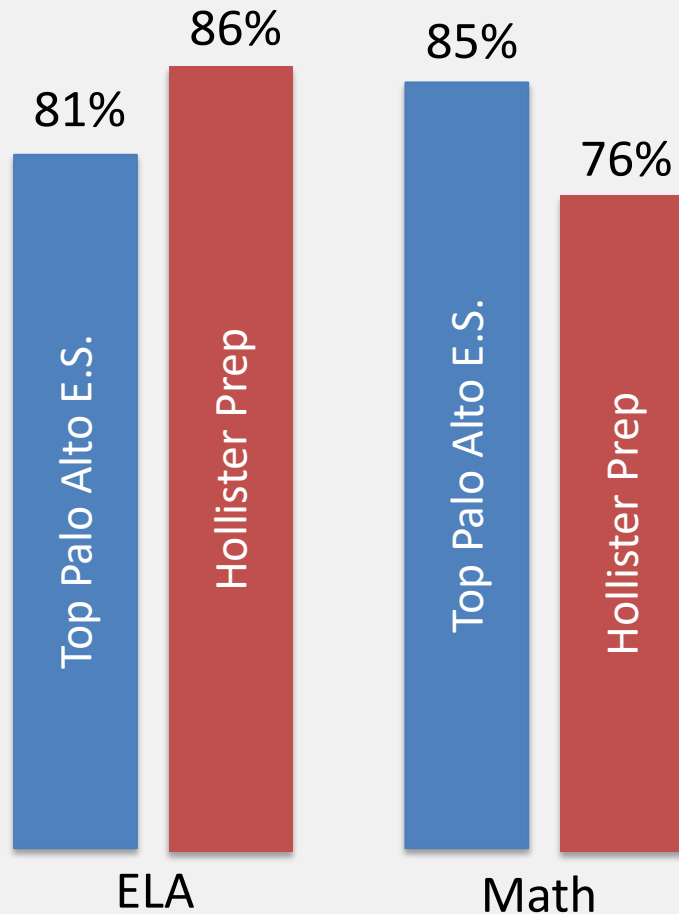
5
years

Average cost of ~\$10,000 per student across portfolio

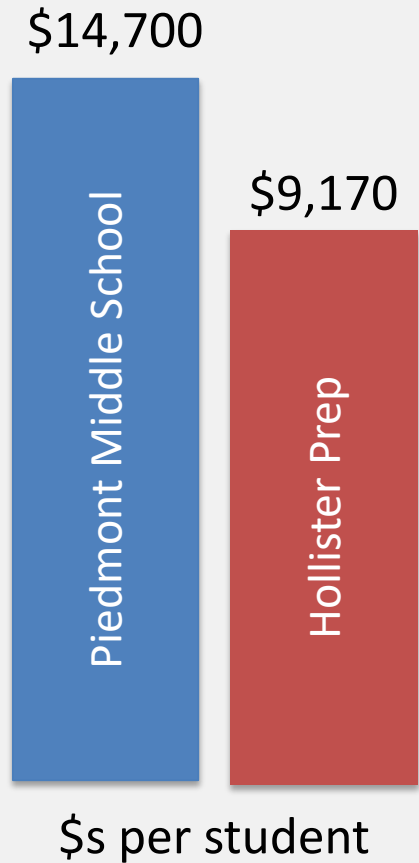


One of the least expensive models in our portfolio the highest performing

2015.16 SBAC performance

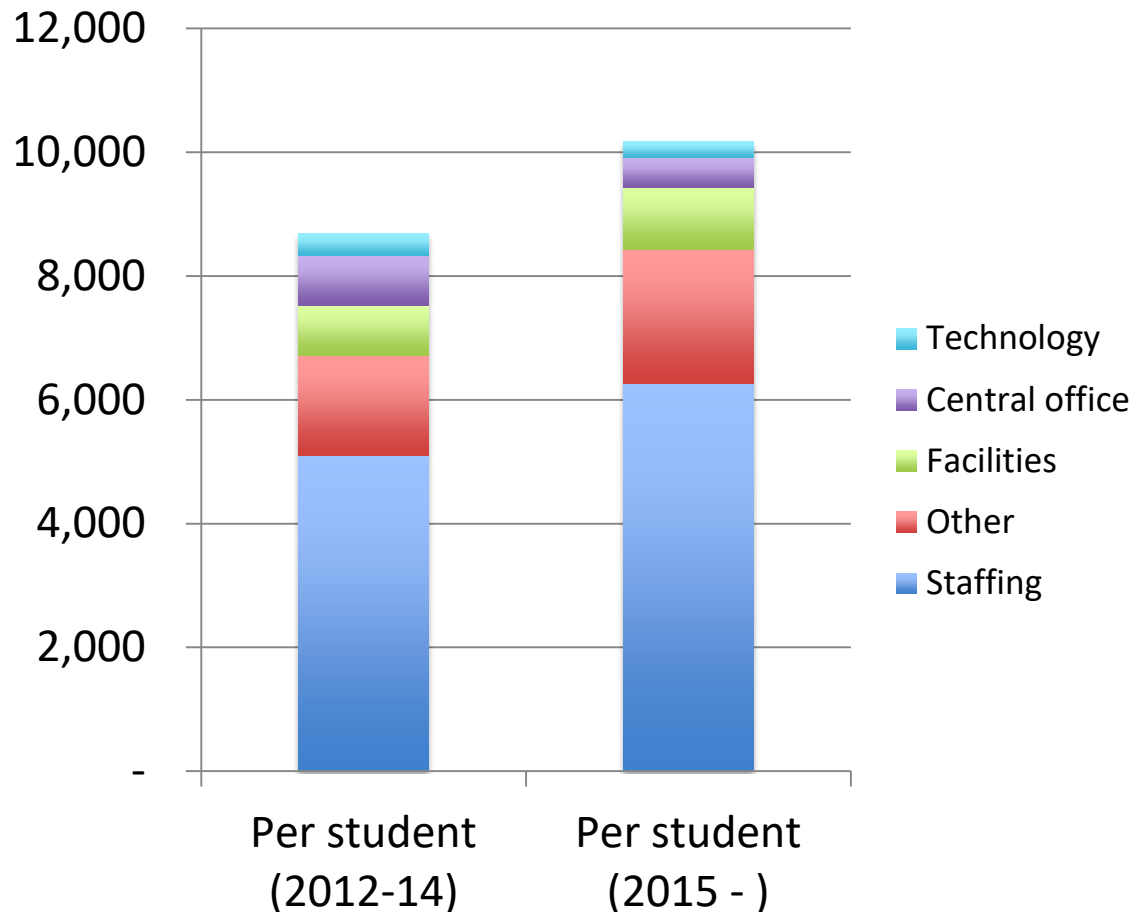


Cost per student (2015.16)



Costs per student in our portfolio is increasing with new California budgeting approach (LCFF)

Cost per student (\$s)



- **\$1,500** in increased spending over last few years
- **75%** of that increase going to staffing
- **11%** to facilities

The relationship between spending on staffing and state assessment results in our portfolio

